

OFFICE OF THE AUDITOR GENERAL

The Navajo Nation

Report on Available Fund Balances for the 110 Navajo Nation Chapters

**Fiscal Year 2018 - Second Quarter
As of March 31, 2018**


Report No. 18-26

Performed by:
Robert Jumbo, Senior Auditor
Derek Echohawk, Associate
Auditor



M-E-M-O-R-A-N-D-U-M

TO : 23rd Navajo Nation Council

FROM : 
Elizabeth Begay, CIA, CFE
Auditor General
OFFICE OF THE AUDITOR GENERAL

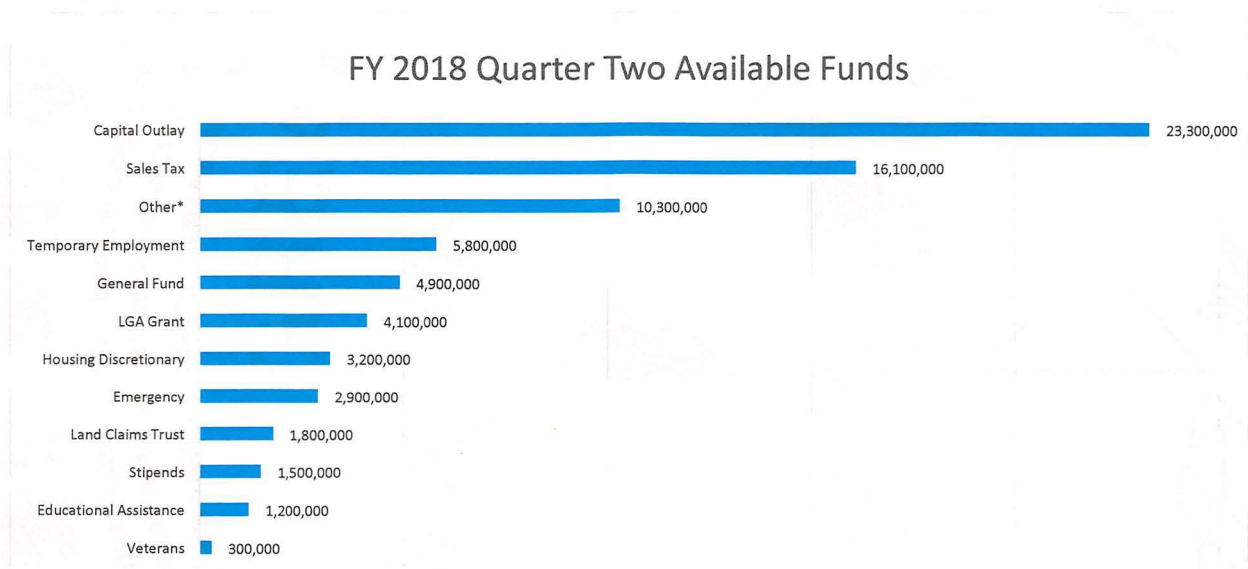
DATE : May 9, 2018

SUBJECT : Report on Available Fund Balances for the 110 Navajo Nation Chapters-Fiscal Year 2018 Second Quarter (as of March 31, 2018)

The Office of the Auditor General herewith transmits Report no. 18-26, Available Fund Balances of the 110 Chapters as of March 31, 2018. The purpose of this report is to inform the Navajo Nation Council, chapter officials and the public on the chapter funds that contain balances at the end of quarter two of fiscal year 2018.

Compilation Results

The 110 Chapters had \$75.5 million available to fund services to chapter community members as of March 31, 2018. The dollars consist of 12 major fund categories as illustrated on the bar chart below. The overall results are preliminary (unaudited) because the Office of the Auditor General did not verify the accuracy of the posted transactions in the chapters' accounting systems.



Source: Consolidated Balance Sheet as of March 31, 2018.

Note: Other* category consists of external funding sources such as grants, and internally generated revenue from user charges and funding sources that do not relate to any of the 11 categories listed above.

Recommendations

- The Navajo Nation Council should set timelines for chapters to expend annual and supplemental appropriations. At the end of the fiscal year, unspent funds should lapse and be returned to the Navajo Nation general fund.
- The Administrative Service Centers or Division of Community Development should manage the funds of those chapters with no administrative staff (Community Services Coordinator and Accounts Maintenance Specialist).

Detailed explanation of the available chapter funds is listed as follows:

Exhibit A - Total Available funds by chapter

Exhibit B - Breakdown of Fund Type

Exhibit C - Breakdown of Chapter Funds by Fund Type

If you have any questions about this report, please call our office at (928) 871-6303.

xc: Johnny Johnson, Department Manager
ADMINISTRATIVE SERVICE CENTER/DCD
110 Navajo Nation Chapters
DIVISION OF COMMUNITY DEVELOPMENT
Darlene Sam, Senior Budget Analyst
OFFICE OF MANAGEMENT AND BUDGET
Chrono

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COMPILATION RESULTS

\$75.5 Million in Total Chapter Fund Balances

Chapter fund balances totaled approximately \$75.5 million as of March 31, 2018. Listed below are the 110 chapters and their fund balances, sorted from highest to lowest.

Chapters	Available Fund Balance	Chapters	Available Fund Balance
Tō Nanees Dizi*	7,100,000	Red Valley	530,000
Ramah	6,320,000	Tiis Tsoh Sikaad*	520,000
Aneth*	1,930,000	Hardrock	520,000
Tonalea*	1,470,000	LeChee*	520,000
Oljato	1,390,000	Jeddito	520,000
San Juan*	1,370,000	Nahodishgish	510,000
Newcomb*	1,320,000	Naschitti*	510,000
Upper Fruitland*	1,290,000	Nazlini*	500,000
Naatsis'áán	1,020,000	Thoreau	490,000
Beclabito*	1,010,000	Huerfano	490,000
Greasewood Springs*	1,010,000	Alamo	480,000
Nenahnezad	1,000,000	Becenti	480,000
Shonto*	990,000	Chichiltah	470,000
Cove*	970,000	Sheep Springs*	470,000
Forest Lake	960,000	St Michaels	450,000
Red Lake #18	960,000	Bahast'lah	450,000
Bodaway/Gap*	920,000	Tólikan*	440,000
Houck*	910,000	Dennehotso*	420,000
Counselor	900,000	Toadlena/Two Grey Hills*	420,000
Many Farms	850,000	Littlewater*	400,000
Shiprock	840,000	Mexican Water*	400,000
Cameron	830,000	Kai'Bii'To	400,000
Tse'Daa'Kaan*	810,000	Tohatchi	390,000
Churchrock	800,000	Mexican Springs	390,000
Steamboat*	790,000	Tsah Bii Kin*	380,000
Fort Defiance*	760,000	Coalmine Canyon	370,000
Low Mountain	760,000	Teec Nos Pos	370,000
Gadiiahi/Tokoi	750,000	Lukachukai	360,000
Round Rock	740,000	Pinedale	360,000
Ganado*	740,000	Cornfields*	360,000
Kayenta*	730,000	Tolani Lake	360,000
Tachee/Blue Gap	720,000	Tsé si' áni*	350,000
Rough Rock	700,000	Indian Wells	310,000
White Rock*	660,000	Whippoorwill*	300,000
Coyote Canyon	630,000	Tse ii ahi	300,000
Sawmill	630,000	Tohajiilee	300,000
Ojo Encino*	620,000	Tsaile/Wheatfields	290,000
Piñon*	610,000	Red Rock	290,000
Wide Ruins	600,000	Tsayatoh	280,000
Mariano Lake	600,000	Rock Point	280,000
Coppermine	600,000	Teesto*	280,000
Black Mesa	590,000	Smith Lake	270,000
Leupp*	590,000	Nahata Dziiil*	240,000
Torreón/Star Lake	580,000	Lake Valley	240,000
Klagetoh	580,000	Red Mesa	210,000
Bááhááí*	570,000	Casamero Lake*	210,000
Sanostee	570,000	Whitecone	160,000
Rock Springs	570,000	Iyanbito	160,000
Chilchinbeto*	570,000	Dilkon*	160,000
Crownpoint	560,000	Nageezi	150,000
Chinle*	560,000	Tsidíí To'ii*	120,000
Oak Springs	560,000	Manuelito	110,000
Tselani/Cottonwood	560,000	Whitehorse Lake	90,000
Kin Dah Łichíí*	560,000	Baca/Prewitt*	60,000
Crystal	540,000	Pueblo Pintado	40,000

Note - Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by *

\$23.3 Million in Capital Outlay Funds

The chapters maintained \$23.3 million designated for capital outlay projects. Listed below is the comparison of the 110 chapter's capital outlay fund balances sorted from highest to lowest as of March 31, 2018.

Chapters	Available Fund Balance	Chapters	Available Fund Balance
San Juan*	770,000	Teec Nos Pos	170,000
Aneth*	670,000	Tsaile/Wheatfields	170,000
Low Mountain	600,000	Bodaway/Gap*	160,000
Mariano Lake	580,000	Chilchinbeto*	160,000
Churchrock	530,000	Kin Dah Lichii*	160,000
Red Lake #18	520,000	Lake Valley	160,000
Cameron	510,000	Fort Defiance*	150,000
Counselor	470,000	Ganado*	150,000
Naatsis'áán	470,000	Huerfano	150,000
Newcomb*	470,000	Jeddito	150,000
Beclabito*	440,000	Lukachukai	150,000
Nahodishgish	420,000	LeChee*	140,000
Tonalea*	410,000	Rough Rock	140,000
Oljato	400,000	Shiprock	140,000
Tse'Daa'Kaan*	380,000	Tohatchi	140,000
Cove*	380,000	Tólikan*	140,000
Gadiiahi/Tokoi	370,000	Tselani/Cottonwood	140,000
Wide Ruins	370,000	Coalmine Canyon	130,000
Hardrock	350,000	Smith Lake	130,000
Tachee/Blue Gap	340,000	Toadlena/Two Grey Hills*	130,000
Crystal	330,000	Tolani Lake	130,000
Torreón/Star Lake	330,000	Tsayatoh	130,000
Steamboat*	320,000	Cornfields*	110,000
Chichiltah	310,000	Kai'Bii'To	110,000
Becenti	300,000	Nazlini*	110,000
Bááháálí*	290,000	Red Mesa	110,000
Forest Lake	290,000	Tsé si' áni*	110,000
Sawmill	290,000	Mexican Springs	100,000
Nenahnezad	280,000	St Michaels	100,000
Round Rock	280,000	Indian Wells	90,000
Alamo	270,000	Iyanbito	90,000
Bahastl'ah	270,000	Greasewood Springs*	80,000
Coyote Canyon	260,000	Kayenta*	80,000
Houck*	260,000	Leupp*	80,000
Oak Springs	260,000	Rock Point	80,000
Rock Springs	260,000	Tohajiilee	80,000
Ojo Encino*	250,000	Tsah Bii Kin*	70,000
Many Farms	240,000	Red Rock	60,000
Sanostee	240,000	Chinle*	50,000
White Rock*	240,000	Mexican Water*	50,000
Thoreau	230,000	Nageezi	50,000
Tse ii ahi	230,000	Whitecone	50,000
Black Mesa	220,000	Dennehotso*	40,000
Naschitti*	220,000	Manuelito	40,000
Upper Fruitland*	220,000	Teesto*	40,000
Coppermine	210,000	Casamero Lake*	30,000
Crownpoint	210,000	Nahata Dziil*	30,000
Piñon*	210,000	Shonto*	30,000
Tiis Tsoh Sikaad*	210,000	Whitehorse Lake	30,000
Tō Nanees Dizi*	210,000	Pueblo Pintado	20,000
Littlewater*	200,000	Tsidif To'ii*	20,000
Red Valley	200,000	Dilkon*	10,000
Klagetoh	190,000	Ramah	10,000
Pinedale	180,000	Whippoorwill*	0
Sheep Springs*	180,000	Baca/Prewitt*	(20,000)

Note - Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by *

\$16.1 Million in Sales Tax Revenue Funds

The chapters maintained \$16.1 million designated for infrastructure, economic development, and other governmental purposes. Listed below is the comparison of the 110 chapter's sales tax revenue fund balances sorted from highest to lowest as of March 31, 2018.

Chapters	Available Fund Balance	Chapters	Available Fund Balance
Tō Nanees Dizi*	5,910,000	Torreon/Star Lake	80,000
Rough Rock	360,000	Crystal	70,000
Many Farms	330,000	Tólikan*	70,000
Round Rock	330,000	Tolani Lake	70,000
Oljato	300,000	Rock Point	70,000
Greasewood Springs*	280,000	Low Mountain	60,000
Aneth*	270,000	Chilchinbeto*	60,000
Coyote Canyon	250,000	Tiis Tsoh Sikaad*	60,000
Shiprock	240,000	Whippoorwill*	60,000
Klagetoh	240,000	Counselor	50,000
Tselani/Cottonwood	240,000	Pinedale	50,000
Chinle*	220,000	Newcomb*	50,000
Forest Lake	220,000	Dilkon*	50,000
Houck*	210,000	Bahastl'ah	50,000
Steamboat*	210,000	Toadlena/Two Grey Hills*	50,000
Gadiiahi/Tokoi	190,000	Mexican Water*	50,000
Black Mesa	180,000	Red Rock	50,000
Sawmill	180,000	Teec Nos Pos	50,000
Nenahnezad	170,000	Tohatchi	40,000
Oak Springs	170,000	Red Mesa	40,000
Tachee/Blue Gap	170,000	Huerfano	40,000
Red Lake #18	160,000	Ojo Encino*	40,000
Beclabito*	160,000	Churchrock	40,000
Leupp*	150,000	Bodaway/Gap*	30,000
Jeddito	150,000	Rock Springs	30,000
Cove*	140,000	Tsaile/Wheatfields	30,000
Pifon*	130,000	Iyanbito	20,000
Coppermine	130,000	Crownpoint	20,000
Tse'Daa'Kaan*	130,000	Thoreau	20,000
Mexican Springs	130,000	Becenti	20,000
Tonalea*	130,000	Whitecone	20,000
St Michaels	120,000	Wide Ruins	20,000
Dennehotso*	120,000	Ramah	20,000
Ganado*	120,000	Tohajiilee	20,000
Kai'Bii'To	110,000	Chichiltah	20,000
Cameron	100,000	Nageezi	10,000
Fort Defiance*	100,000	Manuelito	10,000
Hardrock	100,000	Tsidíí To'ii*	10,000
Indian Wells	100,000	Bááháálí*	10,000
Coalmine Canyon	100,000	Smith Lake	10,000
Red Valley	100,000	LeChee*	10,000
Naatsis'áán	90,000	Teesto*	10,000
Shonto*	90,000	Pueblo Pintado	10,000
Lukachukai	90,000	Alamo	10,000
Kin Dah Łichíí*	90,000	White Rock*	10,000
San Juan*	90,000	Casamero Lake*	10,000
Sheep Springs*	90,000	Lake Valley	10,000
Sanostee	90,000	Mariano Lake	10,000
Nazlini*	90,000	Tse ii ahi	0
Tsé si' áni*	80,000	Littlewater*	0
Upper Fruitland*	80,000	Whitehorse Lake	0
Tsah Bii Kin*	80,000	Nahata Dziił*	0
Kayenta*	80,000	Tsayatoh	0
Naschitti*	80,000	Baca/Prewitt*	0
Cornfields*	80,000	Nahodishgish	0

Note - Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by *

\$5.8 Million in Temporary Employment Funds

The chapters maintained \$5.8 million designated for temporary employment and on the job training. The temporary employment funds consists of \$4.2 million Public Employment Projects and \$1.6 million Summer Youth. Listed below is the comparison of the 110 chapters and their Public Employment Projects and Summer Youth fund balances sorted from highest to lowest as of March 31, 2018.

\$4.2 Million Public Employment Projects Fund Balances

Chapters	Available Fund Balance	Chapters	Available Fund Balance
Shiprock	220,000	Rock Point	30,000
Tonalea*	140,000	Tohatchi	30,000
Kayenta*	130,000	Tohajiilee	30,000
Houck*	120,000	Nageezi	30,000
Oljato	120,000	Tachee/Blue Gap	30,000
Chinle*	100,000	Pinedale	30,000
Aneth*	100,000	Chichiltah	30,000
Tselani/Cottonwood	80,000	Greasewood Springs*	30,000
Leupp*	80,000	Tsidíí To'ii*	30,000
Cameron	80,000	Alamo	30,000
Nenahnezad	80,000	LeChee*	30,000
Counselor	80,000	Beclabito*	30,000
Kai'Bii'To	70,000	Lukachukai	20,000
Tsah Bii Kin*	70,000	Rough Rock	20,000
Coalmine Canyon	70,000	Manuelito	20,000
Fort Defiance*	70,000	Black Mesa	20,000
Crownpoint	60,000	Lake Valley	20,000
Dennehotso*	60,000	Steamboat*	20,000
Cove*	60,000	Sawmill	20,000
Gadiiahi/Tokoi	60,000	Thoreau	20,000
Bodaway/Gap*	60,000	Sanostee	20,000
Teesto*	60,000	Toadlena/Two Grey Hills*	20,000
Naatsis'áán	60,000	Nahodishgish	20,000
Upper Fruitland*	60,000	Torreón/Star Lake	20,000
Tsayatoh	60,000	Baca/Prewitt*	20,000
Wide Ruins	60,000	Tolani Lake	20,000
Bahastl'ah	50,000	Dilkon*	20,000
Naschitti*	50,000	Whitehorse Lake	20,000
Whippoorwill*	50,000	Ojo Encino*	20,000
Jeddito	50,000	Indian Wells	10,000
Nazlini*	50,000	Ramah	10,000
Mexican Water*	50,000	Tsé si' áni*	10,000
Smith Lake	50,000	Tsaile/Wheatfields	10,000
Bááhááli*	50,000	San Juan*	10,000
Crystal	50,000	White Rock*	10,000
Hardrock	40,000	Iyanbito	10,000
Red Rock	40,000	Tiis Tsoh Sikaad*	10,000
Whitecone	40,000	Oak Springs	10,000
Chilchinbeto*	40,000	Tse ii ahi	10,000
Churchrock	40,000	Pueblo Pintado	10,000
Piñon*	40,000	Littlewater*	10,000
Sheep Springs*	40,000	Forest Lake	0
Teec Nos Pos	40,000	Newcomb*	0
Tólikan*	40,000	Low Mountain	0
Rock Springs	40,000	Nahata Dziil*	0
Huerfano	40,000	Shonto*	0
Mexican Springs	40,000	Coppermine	0
Ganado*	40,000	Round Rock	0
Klagetoh	40,000	Becenti	0
Coyote Canyon	40,000	Tse'Daa'Kaan*	0
Many Farms	40,000	Casamero Lake*	0
Cornfields*	40,000	Tõ Nanees Dizi*	0
Red Lake #18	40,000	St Michaels	0
Red Valley	30,000	Mariano Lake	0
Kin Dah Elichíí*	30,000	Red Mesa	(10,000)

\$1.6 Summer Youth Employment Fund Balances

Chapters	Available Fund Balance	Chapters	Available Fund Balance
Many Farms	70,000	Cornfields*	10,000
Nenahnezad	60,000	Pinedale	10,000
Rough Rock	50,000	San Juan*	10,000
Fort Defiance*	50,000	Tsidii To'ii*	10,000
Whippoorwill*	40,000	Tiis Tsoh Sikaad*	10,000
Tonalea*	40,000	Sheep Springs*	10,000
Thoreau	40,000	Chinle*	10,000
Churchrock	30,000	Piñon*	10,000
Nahata Dziil*	30,000	Steamboat*	10,000
Aneth*	30,000	Kai'Bii'To	10,000
Teesto*	30,000	Ganado*	10,000
Round Rock	30,000	Nahodishgish	10,000
Tō Nanees Dizi*	30,000	Tsaile/Wheatfields	10,000
Teec Nos Pos	30,000	Lukachukai	10,000
Cove*	30,000	Iyanbito	10,000
Crownpoint	30,000	Tachee/Blue Gap	10,000
Rock Springs	30,000	Dennehotso*	10,000
Red Lake #18	30,000	Mexican Springs	10,000
Low Mountain	30,000	Dilkon*	10,000
Chilchinbeto*	30,000	Casamero Lake*	10,000
Red Valley	30,000	Chichiltah	0
Bodaway/Gap*	30,000	Tohatchi	0
Littlewater*	30,000	Indian Wells	0
Upper Fruitland*	30,000	Smith Lake	0
Tolani Lake	30,000	Red Mesa	0
Mexican Water*	20,000	Pueblo Pintado	0
Becenti	20,000	Manuelito	0
Beclabito*	20,000	Nageezi	0
Black Mesa	20,000	Coyote Canyon	0
Oljato	20,000	Torreón/Star Lake	0
Cameron	20,000	Shiprock	0
Huerfano	20,000	Tselani/Cottonwood	0
Naatsis'áán	20,000	Tsayatoh	0
Forest Lake	20,000	Houck*	0
Toadlena/Two Grey Hills*	20,000	Bááhááí*	0
LeChee*	20,000	Red Rock	0
Newcomb*	20,000	St Michaels	0
Gadiiahi/Tokoi	20,000	Kayenta*	0
Greasewood Springs*	20,000	Alamo	0
Baca/Prewitt*	20,000	Tohajiilee	0
Klagetoh	20,000	White Rock*	0
Wide Ruins	20,000	Tsah Bii Kin*	0
Whitehorse Lake	20,000	Naschitti*	0
Kin Dah Łichíí*	20,000	Lake Valley	0
Tse ii ahi	20,000	Coalmine Canyon	0
Crystal	20,000	Whitecone	0
Rock Point	10,000	Nazlini*	0
Oak Springs	10,000	Coppermine	0
Ojo Encino*	10,000	Leupp*	0
Counselor	10,000	Shonto*	0
Hardrock	10,000	Sanostee	0
Sawmill	10,000	Tse'Daa'Kaan*	0
Bahastl'ah	10,000	Ramah	0
Tólikan*	10,000	Mariano Lake	(10,000)
Tsé si' áni*	10,000	Jedito	(10,000)

Note - Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by *

\$3.2 Million in Housing Discretionary Funds

The chapters maintained \$3.2 million designated for housing assistance. Listed below is the comparison of the 110 chapters and their housing discretionary fund balances sorted from highest to lowest as of March 31, 2018.

Chapters	Available Fund Balance	Chapters	Available Fund Balance
Oljato	220,000	Ramah	20,000
Tonalea*	160,000	Mexican Springs	20,000
Aneth*	120,000	Lukachukai	20,000
Tachee/Blue Gap	110,000	Mariano Lake	20,000
Nenahnezad	100,000	Oak Springs	20,000
Counselor	100,000	Toadlena/Two Grey Hills*	20,000
Tohatchi	80,000	Whitecone	20,000
Newcomb*	80,000	Manuelito	20,000
Alamo	70,000	Leupp*	10,000
Naatsis'áán	70,000	Tselani/Cottonwood	10,000
Sanostee	60,000	Houck*	10,000
Huerfano	60,000	Cameron	10,000
Forest Lake	60,000	Pinedale	10,000
Beclabito*	60,000	Pueblo Pintado	10,000
Klagetoh	50,000	Coalmine Canyon	10,000
Bodaway/Gap*	50,000	Bahastl'ah	10,000
Crownpoint	50,000	Whitehorse Lake	10,000
Churchrock	50,000	Crystal	10,000
Kin Dah Lichíí*	50,000	Sawmill	10,000
Red Valley	50,000	Red Mesa	10,000
Mexican Water*	50,000	Low Mountain	10,000
Many Farms	50,000	Round Rock	10,000
Fort Defiance*	40,000	Nageezi	10,000
Red Lake #18	40,000	Greasewood Springs*	10,000
San Juan*	40,000	Tö Nanees Dizi*	10,000
Shiprock	40,000	Chinle*	10,000
Rock Springs	40,000	Sheep Springs*	10,000
Shonto*	40,000	Rough Rock	10,000
Gadiiahi/Tokoi	40,000	Becenti	10,000
Whippoorwill*	30,000	White Rock*	10,000
Steamboat*	30,000	Casamero Lake*	10,000
Wide Ruins	30,000	Tóhikan*	10,000
Hardrock	30,000	Littlewater*	10,000
Torreón/Star Lake	30,000	Nahata Dziil*	10,000
St Michaels	30,000	Lake Valley	10,000
Kai'Bii'To	30,000	Dilkon*	10,000
Tsé si' áni*	30,000	Nazlini*	10,000
Chichiltah	30,000	Black Mesa	10,000
Cove*	30,000	Nahodishgish	0
Ganado*	30,000	Cornfields*	0
Dennehotso*	30,000	Bááháálí*	0
Rock Point	20,000	Tsaile/Wheatfields	0
Coyote Canyon	20,000	Piñon*	0
Jeddito	20,000	Ojo Encino*	0
Tolani Lake	20,000	Red Rock	0
Teec Nos Pos	20,000	Tse ii ahi	0
Tiis Tsoh Sikaad*	20,000	Tsah Bii Kin*	0
Tohajiilee	20,000	Upper Fruitland*	0
Indian Wells	20,000	Tsidíí To'ii*	0
Kayenta*	20,000	Baca/Prewitt*	0
Thoreau	20,000	Teesto*	0
LeChee*	20,000	Tse'Daa'Kaan*	0
Tsayatoh	20,000	Chilchinbeto*	0
Smith Lake	20,000	Coppermine	0
Naschitti*	20,000	Iyanbito	0

Note – Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by *

\$2.9 Million in Emergency and Disaster Relief Funds

The chapters maintained \$2.9 million designated for emergency and disaster relief services. Listed below is the comparison of the 110 chapters and their emergency and disaster relief fund balances sorted from highest to lowest as of March 31, 2018.

Chapters	Available Fund Balance	Chapters	Available Fund Balance
Naatsis'áán	110,000	Shiprock	20,000
Aneth*	100,000	Rough Rock	20,000
Counselor	90,000	Coyote Canyon	20,000
Jeddito	80,000	Tohatchi	20,000
Hardrock	80,000	Nahodishgish	20,000
Many Farms	80,000	Coppermine	20,000
Crownpoint	80,000	Cornfields*	10,000
Houck*	80,000	Lake Valley	10,000
Thoreau	70,000	Indian Wells	10,000
Red Rock	70,000	Alamo	10,000
Beclabito*	70,000	Sawmill	10,000
Kin Dah Lichíí*	60,000	Chinle*	10,000
Upper Fruitland*	60,000	Shonto*	10,000
Ojo Encino*	60,000	Crystal	10,000
St Michaels	60,000	Chilchinbeto*	10,000
Kayenta*	60,000	Cove*	10,000
Wide Ruins	60,000	Whitecone	10,000
Bááhááli*	60,000	Nageezi	10,000
Tonalea*	60,000	Nenahnezad	10,000
Oljato	50,000	Tsé si' áni*	10,000
Mexican Springs	50,000	Sheep Springs*	10,000
Lukachukai	50,000	Huerfano	10,000
Steamboat*	50,000	San Juan*	10,000
Becenti	50,000	Whippoorwill*	10,000
Forest Lake	40,000	White Rock*	10,000
Pinedale	40,000	Iyanbito	10,000
Round Rock	40,000	Dennehotso*	10,000
Toadlena/Two Grey Hills*	40,000	Teec Nos Pos	0
Red Valley	40,000	Tiis Tsoh Sikaad*	0
Rock Springs	40,000	Kai'Bii'To	0
Tsaile/Wheatfields	40,000	Leupp*	0
Bahastl'ah	40,000	Manuelito	0
Newcomb*	30,000	Teesto*	0
Red Lake #18	30,000	Baca/Prewitt*	0
Fort Defiance*	30,000	Churchrock	0
Nazlini*	30,000	Tolani Lake	0
Tō Nanees Dizi*	30,000	Mariano Lake	0
Torreón/Star Lake	30,000	Tse ii ahi	0
Oak Springs	30,000	Whitehorse Lake	0
Sanostee	30,000	Casamero Lake*	0
Tselani/Cottonwood	30,000	Tólikan*	0
Cameron	30,000	Naschitti*	0
Coalmine Canyon	30,000	Red Mesa	0
Tsah Bii Kin*	20,000	Rock Point	0
Black Mesa	20,000	Klagetoh	0
Chichiltah	20,000	Tachee/Blue Gap	0
Littlewater*	20,000	Tsidíí To'ii*	0
Low Mountain	20,000	Dilkon*	0
Ganado*	20,000	Tse'Daa'Kaan*	0
Gadiiahi/Tokoi	20,000	Mexican Water*	0
LeChee*	20,000	Nahata Dziiil*	0
Greasewood Springs*	20,000	Piñon*	0
Smith Lake	20,000	Ramah	(10,000)
Tsayatoh	20,000	Pueblo Pintado	(10,000)
Bodaway/Gap*	20,000	Tohajiilee	(20,000)

Note - Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by *

\$1.2 Million in Education Funds

The chapters maintained \$1.2 million designated for education financial assistance. The education funds consist of the \$700,000 Scholarship General Fund and \$300,000 Scholarship Claims Fund. Listed below is the comparison of the 110 chapters and their education assistance fund balances sorted from highest to lowest as of March 31, 2018.

\$700,000 Scholarship General Fund

Chapters	Available Fund Balance	Chapters	Available Fund Balance
Aneth*	60,000	Bodaway/Gap*	0
Littlewater*	60,000	Tolani Lake	0
Alamo	40,000	Rough Rock	0
Bááhááí*	40,000	Crystal	0
Tonalea*	40,000	Manuelito	0
White Rock*	30,000	Houck*	0
Nenahnezad	30,000	Leupp*	0
Crownpoint	30,000	Sawmill	0
Beclabito*	30,000	Round Rock	0
Rock Point	20,000	Ojo Encino*	0
Torreón/Star Lake	20,000	Tsé si' áni*	0
Red Valley	20,000	Kin Dah Łichíí*	0
Indian Wells	20,000	Oljato	0
Thoreau	20,000	Huerfano	0
Sanostee	20,000	Iyanbito	0
Wide Ruins	20,000	Lukachukai	0
Greasewood Springs*	20,000	Fort Defiance*	0
Low Mountain	10,000	Whitehorse Lake	0
Tachee/Blue Gap	10,000	Rock Springs	0
Red Lake #18	10,000	Mexican Springs	0
Pueblo Pintado	10,000	Many Farms	0
Forest Lake	10,000	Mariano Lake	0
Chichiltah	10,000	Tiis Tsoh Sikaad*	0
Tselani/Cottonwood	10,000	Tō Nanees Dizi*	0
Gadiiahi/Tokoi	10,000	Dennehotso*	0
Teec Nos Pos	10,000	Smith Lake	0
Toadlena/Two Grey Hills*	10,000	Bahast'ah	0
Casamero Lake*	10,000	Black Mesa	0
Tsayatoh	10,000	Cameron	0
Tohajilee	10,000	Coalmine Canyon	0
Lake Valley	10,000	Coppermine	0
Coyote Canyon	10,000	Cornfields*	0
LeChee*	10,000	Dilkon*	0
Counselor	10,000	Ganado*	0
Red Mesa	10,000	Kai'Bii'To	0
Hardrock	10,000	Klagetoh	0
Kayenta*	10,000	Mexican Water*	0
Nageezi	10,000	Naatsis'áán	0
Oak Springs	0	Naschitti*	0
Tóíikan*	0	Nazlini*	0
Whitecone	0	Piñon*	0
Red Rock	0	Ramah	0
St Michaels	0	San Juan*	0
Baca/Prewitt*	0	Shiprock	0
Pinedale	0	Shonto*	0
Nahodishgish	0	Steamboat*	0
Sheep Springs*	0	Teesto*	0
Nahata Dziił*	0	Tohatchi	0
Cove*	0	Tsaile/Wheatfields	0
Whippoorwill*	0	Tse'Daa'Kaan*	0
Tsidí To'ii*	0	Upper Fruitland*	0
Newcomb*	0	Jeddito	0
Churchrock	0	Chilchinbeto*	0
Chinle*	0	Becenti	0
Tse ii ahi	0	Tsah Bii Kin*	0

\$300,000 Scholarship Claims Fund

Chapters	Available Fund Balance	Chapters	Available Fund Balance
Tonalea*	60,000	Whippoorwill*	0
Greasewood Springs*	30,000	Oak Springs	0
Pueblo Pintado	20,000	Cornfields*	0
White Rock*	10,000	Ojo Encino*	0
Tselani/Cottonwood	10,000	Forest Lake	0
Thoreau	10,000	Manuelito	0
Torreon/Star Lake	10,000	Houck*	0
Huerfano	10,000	Shonto*	0
Whitecone	10,000	Teesto*	0
Ganado*	10,000	Rough Rock	0
Cove*	10,000	Rock Springs	0
Piñon*	10,000	Coppermine	0
Teec Nos Pos	10,000	Red Valley	0
Newcomb*	10,000	Jeddito	0
Churchrock	10,000	Fort Defiance*	0
Tsayatoh	10,000	Tólikan*	0
Toadlena/Two Grey Hills*	10,000	Shiprock	0
Leupp*	10,000	Lukachukai	0
Tse ii ahi	10,000	Upper Fruitland*	0
Tachee/Blue Gap	10,000	Many Farms	0
Crownpoint	10,000	Low Mountain	0
Red Lake #18	10,000	Kin Dah Lichíí*	0
Mexican Springs	10,000	Whitehorse Lake	0
San Juan*	10,000	Red Rock	0
Baca/Prewitt*	0	Tolani Lake	0
Cameron	0	Hardrock	0
Bodaway/Gap*	0	Tse'Daa'Kaan*	0
Tohatchi	0	Tsé si' áni*	0
Sanostee	0	Aneth*	0
Chichiltah	0	Bahast'ah	0
Red Mesa	0	Iyanbito	0
Tō Nanees Dizi*	0	Crystal	0
LeChee*	0	Mexican Water*	0
Coyote Canyon	0	Black Mesa	0
Nageezi	0	Casamero Lake*	0
Pinedale	0	Chilchinbeto*	0
Tohajilee	0	Chinle*	0
Bááhááíí*	0	Coalmine Canyon	0
Sheep Springs*	0	Dennehotso*	0
Smith Lake	0	Dilkon*	0
Wide Ruins	0	Gadiiahi/Tokoi	0
Littlewater*	0	Klagetoh	0
Kayenta*	0	Mariano Lake	0
Beclabito*	0	Nahata Dziil*	0
Tiis Tsoh Sikaad*	0	Nahodishgish	0
Indian Wells	0	Naschitti*	0
Lake Valley	0	Oljato	0
Naatsis'áán	0	Rock Point	0
Counselor	0	Steamboat*	0
Kai'Bii'To	0	Tsidíí To'ii*	0
Alamo	0	Tsaile/Wheatfields	0
Nenahnezad	0	St Michaels	0
Nazlini*	0	Becenti	0
Sawmill	0	Tsah Bii Kin*	0
Round Rock	0	Ramah	(20,000)

Note - Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by *

Breakdown of Chapter Funds by Fund Type

Listed below are the 110 Chapter's individual fund balances as of March 31, 2018.

Fund Type	Alamo	Aneth*	Baca/Prewitt*	Becenti	Beclabito*
Capital Outlay	274,124.65	672,333.76	(22,018.55)	299,331.16	444,630.09
Sales Tax	8,727.65	274,411.22	992.20	19,692.70	158,175.13
Other	(609.84)	246,940.20	(14,370.72)	10,263.43	10,696.65
Temporary Employment	27,267.25	129,367.31	35,648.30	24,486.40	49,617.65
General Fund	7,004.26	70,045.32	36,968.26	150.43	71,461.08
LGA Grant	7,344.83	190,998.58	(12,321.77)	23,984.22	105,745.78
Housing Discretionary	74,461.67	122,153.67	1,797.93	7,858.43	55,035.28
Emergency	13,020.14	104,694.34	2,378.91	48,544.47	67,223.84
Land Claims Trust	18,412.28	20,760.39	12,406.79	17,918.14	12,688.32
Stipends	2,945.87	28,858.59	13,873.65	31,434.35	4,037.34
Educational Assistance	44,233.10	63,231.34	7,670.80	(1,670.51)	27,850.07
Veterans	5,325.49	2,270.76	84.01	-	6,934.13

Fund Type	Tsidíí To'ii (Birdsprings)*	Black Mesa	Bodaway Gap*	Bááhááli (Breadsprings)*	Tiis Tsoh Sikaad (Burnham)*
Capital Outlay	20,683.06	222,854.33	160,035.01	288,994.73	207,472.84
Sales Tax	14,086.50	178,812.54	34,918.04	12,232.50	60,522.20
Other	(70,428.11)	42,621.90	2,165.69	97,758.49	34,346.71
Temporary Employment	36,763.79	46,685.49	86,978.66	46,583.92	17,264.15
General Fund	96,135.64	37,325.40	-	(21,231.55)	110,871.93
LGA Grant	4,284.53	(16.50)	520,201.58	15,824.51	31,446.82
Housing Discretionary	2,023.68	5,120.70	53,998.96	4,409.92	21,949.76
Emergency	-	24,595.04	19,564.88	57,269.22	4,671.89
Land Claims Trust	8,828.02	17,028.30	13,649.96	7,110.55	12,061.28
Stipends	6,370.69	16,153.33	16,467.49	12,224.81	11,417.70
Educational Assistance	1,834.00	-	5,266.68	44,264.02	7,442.67
Veterans	32.16	2,578.99	2,602.50	4,675.23	445.65

Fund Type	Cameron	Casamero Lake*	Chichiltah	Chilchinbeto*	Chinle*
Capital Outlay	509,344.57	31,353.21	305,924.15	160,567.07	51,094.94
Sales Tax	102,675.38	8,071.05	15,844.95	62,392.94	223,881.30
Other	23,940.31	634.24	2,569.15	37,787.91	19,298.33
Temporary Employment	100,336.07	5,209.99	32,934.27	70,629.41	106,318.71
General Fund	(203.88)	94,379.01	788.61	187,530.35	96,952.89
LGA Grant	19,714.36	38,295.43	18,716.14	25,924.34	-
Housing Discretionary	12,562.18	7,426.42	27,644.01	266.45	9,351.60
Emergency	28,087.17	1,027.74	24,253.18	10,817.90	12,754.15
Land Claims Trust	15,407.25	5,119.47	15,211.65	2,529.80	21,479.93
Stipends	11,835.20	7,905.72	9,602.72	7,294.96	18,900.00
Educational Assistance	4,401.00	8,249.15	14,004.61	(142.00)	1,605.00
Veterans	-	-	1,719.34	1.00	-

Fund Type	Churchrock	Coalmine Canyon	Coppermine	Cornfields*	Counselor
Capital Outlay	527,126.59	131,761.99	207,043.69	105,716.04	468,913.38
Sales Tax	36,523.62	101,139.31	133,698.84	76,487.61	51,538.62
Other	9,844.56	705.07	57,688.22	29,848.71	19,554.30
Temporary Employment	75,938.38	68,447.82	528.95	47,499.91	91,358.44
General Fund	5,985.89	238.40	160,400.04	49,676.70	-
LGA Grant	7,149.48	3,793.74	-	12,354.47	26,865.34
Housing Discretionary	52,662.29	12,090.38	-	4,672.79	96,948.11
Emergency	1,923.81	26,253.10	15,289.67	14,903.08	94,058.72
Land Claims Trust	32,787.54	11,270.16	11,986.07	10,657.04	20,665.08
Stipends	25,191.84	15,135.99	7,788.93	7,380.01	8,729.57
Educational Assistance	7,901.75	-	782.00	1,280.00	9,388.94
Veterans	17,285.76	1,500.00	4,660.37	225.89	14,092.20

Fund Type	Cove*	Coyote Canyon	Crownpoint	Crystal	Dennehotso*
Capital Outlay	375,943.43	260,224.73	212,870.24	326,719.61	41,289.97
Sales Tax	138,302.53	248,321.53	23,893.10	74,418.92	119,708.12
Other	11,510.43	(4,947.11)	10,998.57	7,136.32	10,033.71
Temporary Employment	92,408.93	40,889.37	93,437.17	60,058.02	68,603.08
General Fund	79,373.62	5,824.57	7,059.98	10.35	121,664.40
LGA Grant	195,422.25	14,233.04	26,758.20	4,029.10	162.54
Housing Discretionary	26,113.62	24,102.82	53,965.92	11,750.00	25,018.28
Emergency	9,991.53	17,324.60	76,389.84	11,488.91	5,293.13
Land Claims Trust	16,512.29	250.55	5,308.60	(3,303.35)	5,727.32
Stipends	4,889.99	13,789.85	21,983.42	48,453.60	14,122.60
Educational Assistance	8,980.00	10,627.50	31,175.46	942.61	0.31
Veterans	5,800.00	-	-	583.64	7,072.19

Fund Type	Dilkon*	Forest Lake	Fort Defiance*	Gadiiah/Tokoi	Ganado*
Capital Outlay	13,034.37	289,126.83	146,678.68	367,554.77	151,436.31
Sales Tax	50,659.75	220,469.20	102,482.92	187,429.68	115,248.12
Other	644.93	259,526.07	40,498.59	(17,747.68)	46,284.24
Temporary Employment	22,512.17	23,671.26	111,204.48	81,371.45	45,413.29
General Fund	49,814.12	23,056.16	155,985.24	2,392.45	119,134.43
LGA Grant	3,688.11	6,412.40	70,503.80	35,618.81	166,719.87
Housing Discretionary	6,081.33	63,129.59	43,474.33	35,882.42	25,562.31
Emergency	-	43,572.63	33,826.91	22,155.14	22,161.66
Land Claims Trust	803.93	11,927.50	35,268.65	13,184.28	20,124.00
Stipends	9,224.00	2,958.48	15,042.73	8,361.97	19,458.06
Educational Assistance	-	13,886.93	601.38	9,847.00	7,117.00
Veterans	-	1,682.52	-	4,149.81	-

Fund Type	Greasewood Springs*	Hardrock	Tse'Daa'Kaan (Hogback)*	Houck*	Huerfano
Capital Outlay	76,804.57	348,608.28	381,058.19	255,807.48	151,783.92
Sales Tax	280,868.42	101,814.47	132,671.33	212,578.58	40,046.44
Other	81,078.07	(132,977.69)	127.79	6,809.42	7,813.96
Temporary Employment	45,701.90	58,643.52	(568.11)	125,938.25	59,535.95
General Fund	307,667.22	-	231,897.15	99,435.17	61,186.72
LGA Grant	82,988.77	(1,626.89)	2,508.81	92,166.71	39,278.20
Housing Discretionary	9,723.73	32,190.64	461.71	13,474.07	64,171.98
Emergency	19,841.63	84,380.40	-	75,174.33	8,351.93
Land Claims Trust	30,584.02	5,910.21	9,898.35	16,491.36	20,465.48
Stipends	23,650.39	13,675.24	14,458.99	14,460.22	22,281.57
Educational Assistance	46,685.00	6,441.00	198.00	1,885.00	9,669.88
Veterans	22.48	-	33,338.97	-	2,357.08

Fund Type	Indian Wells	Tsah Bii Kin (Inscription House)*	Iyanbito	Jeddito	Kai'Bii'To (Kaibeto)
Capital Outlay	88,277.99	66,971.97	92,945.83	152,601.49	113,480.34
Sales Tax	101,507.62	84,520.64	24,936.30	146,888.04	114,741.26
Other	10,024.42	15,967.54	3,484.82	24,381.96	3,254.76
Temporary Employment	19,266.04	70,229.31	15,484.35	40,940.62	79,876.84
General Fund	-	76,835.67	1,751.66	-	1,104.41
LGA Grant	16,476.01	9,914.41	605.80	40,090.25	16,667.84
Housing Discretionary	21,506.78	2,369.92	-	23,487.30	29,234.51
Emergency	13,441.28	24,680.08	5,456.60	84,851.97	3,546.34
Land Claims Trust	9,032.66	18,465.92	8,371.30	3,942.82	10,843.65
Stipends	8,400.57	7,366.54	10,670.91	(2,261.57)	18,174.44
Educational Assistance	20,152.00	(2,907.00)	277.00	408.00	2,110.62
Veterans	3,115.99	8,863.78	-	-	4,911.52

Fund Type	Kayenta*	Kin Dah Lichíí (Kinlichee)*	Klagetoh	Lake Valley	LeChee*
Capital Outlay	80,744.61	156,531.36	194,857.61	158,913.75	140,972.67
Sales Tax	83,569.37	88,049.14	237,714.04	7,475.37	11,827.09
Other	179,851.96	633.56	4,359.25	10,405.26	13,516.66
Temporary Employment	130,326.94	49,531.67	54,617.80	22,723.98	46,073.64
General Fund	96,825.23	74.41	340.18	248.31	195,376.42
LGA Grant	6,662.72	119,933.27	14,932.37	2,149.45	20,976.35
Housing Discretionary	21,291.33	51,278.48	54,786.21	6,488.07	21,015.81
Emergency	57,554.01	63,400.02	388.15	14,496.55	21,045.07
Land Claims Trust	35,225.46	9,098.60	10,928.54	7,697.13	18,899.82
Stipends	30,111.30	20,604.12	8,633.29	(442.92)	11,283.38
Educational Assistance	8,206.21	589.51	-	9,745.18	10,513.00
Veterans	540.94	619.57	-	425.40	5,134.78

Fund Type	Leupp*	Littlewater*	Low Mountain	Lukachukai	Tsé sí' áni* (Lupton)*
Capital Outlay	79,561.82	203,713.89	602,343.90	147,514.30	112,961.14
Sales Tax	148,082.58	3,745.70	63,261.94	90,761.07	84,874.65
Other	36,494.19	1,019.01	708.54	1,959.23	16,299.47
Temporary Employment	79,981.35	32,034.13	30,114.90	30,777.59	22,504.71
General Fund	171,574.16	32,130.45	697.32	-	-
LGA Grant	14,008.51	2,739.59	752.66	3,095.00	57,560.88
Housing Discretionary	14,728.50	7,114.75	10,789.70	17,906.26	28,444.18
Emergency	3,490.22	23,879.02	23,573.56	49,787.74	9,439.71
Land Claims Trust	4,785.62	15,645.77	1,299.58	5,076.51	10,763.09
Stipends	22,910.88	14,645.81	7,486.13	15,696.02	5,473.69
Educational Assistance	6,487.38	63,770.34	14,415.91	557.00	1,965.41
Veterans	3,524.44	469.66	-	220.70	652.81

Fund Type	Manuelito	Many Farms	Mariano Lake	Mexican Springs	Mexican Water*
Capital Outlay	37,846.38	243,624.93	582,560.62	98,786.96	46,361.53
Sales Tax	14,483.76	331,364.84	6,356.96	132,336.11	47,412.61
Other	250.49	5,068.69	(20,179.59)	3,432.02	60,050.04
Temporary Employment	27,197.48	105,743.36	(9,725.19)	43,670.39	72,448.15
General Fund	0.05	-	-	7,393.77	22,547.87
LGA Grant	1,140.64	752.39	5,230.83	4,566.16	70,402.32
Housing Discretionary	15,310.83	46,622.13	16,700.00	18,759.83	48,523.93
Emergency	2,453.48	79,863.86	1,785.00	50,908.20	-
Land Claims Trust	961.42	13,121.51	8,559.06	11,951.19	8,218.93
Stipends	4,707.83	15,636.23	10,549.01	11,728.11	8,873.32
Educational Assistance	2,006.57	409.00	92.00	5,420.48	36.49
Veterans	1,065.32	7,683.40	-	0.08	15,322.31

Fund Type	Nageezi	Nahata Dziil*	Nahodishgish	Naschitti*	Naatsis'áán (Navajo Mountain)
Capital Outlay	47,801.55	32,131.00	418,555.76	218,981.77	473,573.81
Sales Tax	14,810.04	2,066.32	607.37	78,038.02	92,888.48
Other	3,296.47	95,062.60	650.59	6,111.60	63,998.26
Temporary Employment	34,975.08	33,578.79	27,225.22	51,850.74	79,538.68
General Fund	4,770.28	-	1,668.61	76,658.35	-
LGA Grant	73.18	50,024.96	6,364.09	24,085.29	52,045.48
Housing Discretionary	9,856.08	6,701.68	4,767.17	20,336.60	69,195.03
Emergency	9,624.64	-	16,979.87	578.83	107,942.30
Land Claims Trust	2,050.32	18,704.15	3,149.04	12,829.29	26,972.56
Stipends	11,639.64	3,151.95	31,445.59	16,604.70	5,075.76
Educational Assistance	8,243.00	2,500.00	2,581.15	-	2,185.50
Veterans	22.77	-	796.68	-	49,519.74

Fund Type	Nazlini*	Nenahnezad	Newcomb*	Oak Springs	Ojo Encino*
Capital Outlay	107,279.34	278,847.75	474,009.10	260,136.16	245,706.86
Sales Tax	85,341.92	172,837.40	50,998.79	171,869.82	39,264.78
Other	77,404.68	61,787.60	310,507.97	32.22	35,694.47
Temporary Employment	48,454.64	141,026.08	21,053.00	22,686.54	29,943.76
General Fund	72,082.22	10,333.29	224,798.26	2,978.73	59,124.12
LGA Grant	37,907.30	78,804.02	89,315.57	32,909.76	79,293.17
Housing Discretionary	6,054.40	103,897.26	82,842.32	16,620.19	3,191.25
Emergency	33,268.00	9,530.46	34,398.28	31,063.38	61,872.95
Land Claims Trust	14,428.71	19,798.00	16,683.50	11,984.80	35,841.56
Stipends	11,279.47	23,097.99	4,454.19	5,719.21	29,934.96
Educational Assistance	1,800.70	103,410.55	8,199.25	5,401.83	1,725.56
Veterans	-	687.34	-	3.73	167.22

Fund Type	Oljato	Pinedale	Piñon*	Pueblo Pintado	Ramah
Capital Outlay	399,368.25	180,656.74	208,324.92	18,756.80	9,935.68
Sales Tax	301,070.62	51,206.34	134,086.26	10,018.52	18,097.48
Other	11,728.65	4,331.51	(8,398.42)	(27,557.93)	6,297,521.36
Temporary Employment	138,430.79	39,786.69	50,636.01	9,591.87	9,736.46
General Fund	1,506.85	86.70	92,293.93	(8,861.90)	(343.75)
LGA Grant	108,624.03	4,082.09	97,963.66	13.07	(6,199.50)
Housing Discretionary	224,270.91	12,321.74	3,209.49	12,256.18	18,900.00
Emergency	54,720.96	43,554.94	-	(10,178.66)	(6,647.47)
Land Claims Trust	133,111.44	10,634.21	7,196.13	(333.93)	53.67
Stipends	19,541.51	10,515.96	21,027.17	921.26	267.40
Educational Assistance	248.00	5,672.25	6,647.00	38,029.28	(24,990.00)
Veterans	343.73	0.94	-	0.22	12.63

Fund Type	Red Lake #18	Red Mesa	Red Rock	Red Valley	Rock Point
Capital Outlay	521,952.65	112,722.86	56,574.28	200,777.08	77,895.96
Sales Tax	163,677.17	42,290.13	47,149.59	97,103.98	66,076.88
Other	6,138.62	3,990.58	5,064.98	4,133.41	1,466.80
Temporary Employment	65,960.11	(5,111.74)	45,632.50	61,949.62	47,285.33
General Fund	-	(1,130.62)	9,581.62	450.00	-
LGA Grant	77,299.95	1,848.78	22,215.83	11,336.88	5,503.71
Housing Discretionary	42,305.74	11,417.06	2,894.36	50,302.19	24,305.33
Emergency	34,164.35	428.84	67,700.34	40,675.41	400.00
Land Claims Trust	11,405.46	17,235.97	7,929.88	16,746.97	8,761.45
Stipends	15,408.15	13,914.08	18,244.55	21,050.31	22,173.33
Educational Assistance	18,530.76	10,183.46	3,811.04	19,247.21	23,667.08
Veterans	100.36	1,571.11	-	7,812.45	951.70

Fund Type	Rock Springs	Rough Rock	Round Rock	San Juan*	Sanostee
Capital Outlay	255,767.67	144,958.27	280,335.49	770,751.24	239,234.01
Sales Tax	33,107.67	359,786.82	327,379.17	87,022.54	85,866.03
Other	2,306.56	3,906.66	2,293.54	22,545.83	30,018.50
Temporary Employment	68,363.99	77,874.33	31,244.70	21,094.09	19,749.68
General Fund	11,137.87	(492.01)	-	81,331.46	4,575.31
LGA Grant	77,944.04	29,728.30	10,801.57	276,866.39	17,638.99
Housing Discretionary	38,589.22	7,989.15	10,075.19	42,057.37	64,805.34
Emergency	38,085.21	18,052.60	41,837.00	8,214.77	29,630.22
Land Claims Trust	26,093.79	41,080.59	20,977.88	18,921.39	25,982.88
Stipends	15,844.33	19,008.73	7,901.52	7,611.67	20,175.52
Educational Assistance	982.00	1,882.63	2,181.85	28,592.29	19,607.11
Veterans	-	47.26	9,969.90	4,636.63	11,033.68

Fund Type	Sawmill	Sheep Springs*	Shiprock	Shonto*	Smith Lake
Capital Outlay	289,649.32	182,847.87	142,548.17	32,340.36	130,988.40
Sales Tax	178,764.55	86,155.99	241,654.63	92,427.43	12,049.26
Other	4,408.60	21,947.18	25,692.63	680,909.89	874.01
Temporary Employment	34,405.26	51,121.94	220,029.97	559.88	50,277.10
General Fund	1,270.05	83,892.87	4,416.65	106,621.37	52.72
LGA Grant	21,016.11	2,261.83	41,456.16	6,116.51	6,492.80
Housing Discretionary	11,518.93	8,103.64	40,553.51	37,064.29	20,746.02
Emergency	12,974.09	8,633.99	18,681.02	11,838.61	19,733.73
Land Claims Trust	60,260.04	10,497.93	73,042.98	12,384.02	18,788.44
Stipends	9,145.73	6,297.00	24,658.64	13,401.31	9,701.16
Educational Assistance	2,341.67	5,215.76	404.90	966.67	2,660.20
Veterans	102.78	1,088.53	10,683.62	-	1,329.24

Fund Type	St. Michaels	Tse'ii'ahi (Standing Rock)	Steamboat*	Tóhikan (Sweetwater)*	Tachee/Blue Gap
Capital Outlay	95,818.06	232,639.86	318,475.55	143,186.54	342,144.51
Sales Tax	121,941.73	4,421.25	209,736.34	74,364.47	165,708.25
Other	8,901.85	14,694.32	21,414.16	4,603.28	3,334.64
Temporary Employment	(1,247.29)	21,888.82	29,724.88	51,152.94	36,363.26
General Fund	-	532.64	79,258.18	57,221.35	5,424.38
LGA Grant	38,543.57	3,570.85	15,843.10	59,226.22	7,451.51
Housing Discretionary	30,285.86	2,662.69	32,891.58	7,231.29	113,668.12
Emergency	59,946.76	1,639.83	48,996.42	1,027.25	34.65
Land Claims Trust	61,594.62	3,765.69	8,422.67	18,347.42	15,969.78
Stipends	35,450.55	4,056.96	21,465.59	9,101.72	7,806.45
Educational Assistance	2,120.62	7,252.84	-	4,157.00	19,090.06
Veterans	137.06	636.62	125.36	10,401.71	976.55

Fund Type	Teec Nos Pos	Teesto*	Thoreau	Toadlena/Two Grey Hills*	Tohajiilee
Capital Outlay	168,580.25	44,566.99	225,114.48	125,592.23	76,071.09
Sales Tax	45,285.22	10,329.28	22,069.69	47,749.82	15,944.07
Other	5,371.33	(6,484.34)	985.71	17,041.03	68,472.86
Temporary Employment	71,608.87	89,710.20	57,025.55	40,118.81	32,611.50
General Fund	-	75,441.02	8,853.74	57,698.72	48,187.89
LGA Grant	6,168.99	22,420.08	14,020.49	27,786.47	18,492.45
Housing Discretionary	22,708.65	643.15	21,177.32	16,215.22	21,691.81
Emergency	4,918.31	2,386.29	69,805.69	41,159.68	(21,711.17)
Land Claims Trust	15,328.03	28,235.21	18,508.72	13,312.64	10,340.39
Stipends	15,784.08	9,260.94	22,242.33	14,643.03	10,028.01
Educational Assistance	15,289.00	929.00	28,916.00	14,406.97	10,367.18
Veterans	-	37.95	-	-	5,451.85

Fund Type	Tohatchi	Tolani Lake	Tonalea*	Torreon/Star Lake	Tsaile/ Wheatfields
Capital Outlay	137,298.45	134,420.99	412,986.20	326,356.53	171,976.06
Sales Tax	43,994.02	74,091.10	128,364.71	76,107.63	30,887.23
Other	14,590.20	66,137.74	26,454.61	6,685.35	(2,270.14)
Temporary Employment	36,760.97	42,528.58	172,920.92	22,850.80	18,936.94
General Fund	13,923.20	(176.86)	135,303.49	299.24	-
LGA Grant	8,795.72	9,813.32	155,488.21	34,801.90	6,894.67
Housing Discretionary	84,940.26	23,392.68	158,569.25	30,873.41	3,519.35
Emergency	17,315.27	1,791.92	55,856.67	31,816.09	36,664.04
Land Claims Trust	13,977.56	1,899.49	83,336.74	3,115.34	9,380.03
Stipends	13,614.25	4,090.65	25,094.34	15,443.23	14,555.49
Educational Assistance	4,070.98	1,312.33	110,796.75	33,366.00	(300.00)
Veterans	164.51	-	1,525.75	-	(3.14)

Fund Type	Tsayatoh	Tselani/ Cottonwood	Tō Nanees Dizi (Tuba City)*	Bahast'ah (Twin Lakes)	Upper Fruitland*
Capital Outlay	129,088.64	141,785.28	209,606.29	266,337.37	220,473.41
Sales Tax	1,558.17	235,495.76	5,914,278.59	49,911.01	84,726.19
Other	523.10	4,766.19	536,399.09	(10,308.11)	452,876.20
Temporary Employment	60,254.38	84,623.12	30,810.11	66,543.02	84,823.03
General Fund	(548.46)	-	260,666.39	2,099.06	147,993.56
LGA Grant	11,203.98	-	11,447.29	13,361.38	168,732.62
Housing Discretionary	20,875.61	14,277.10	9,373.04	11,924.42	2,290.15
Emergency	19,670.11	29,339.79	32,109.94	35,634.10	62,226.32
Land Claims Trust	17,189.23	13,031.04	16,203.19	13,313.15	15,031.38
Stipends	6,957.91	15,001.46	45,773.64	2,836.46	43,252.94
Educational Assistance	14,168.34	22,315.00	3,384.46	90.10	365.00
Veterans	-	61.96	34,243.87	-	2,966.70

Fund Type	Whippoorwill*	White Rock*	Whitecone	Whitehorse Lake	Wide Ruins
Capital Outlay	-	240,832.56	46,752.62	34,700.25	370,511.62
Sales Tax	59,507.60	8,605.55	18,580.39	2,889.82	18,286.83
Other	(6,710.95)	48,328.57	6,214.54	312.19	6,239.38
Temporary Employment	10,498.83	88,748.14	43,584.77	32,526.87	71,742.77
General Fund	107,913.65	221,517.18	135.01	895.90	-
LGA Grant	(819.01)	34,595.19	1,074.05	2,854.98	470.63
Housing Discretionary	34,213.24	7,628.88	16,000.18	11,830.57	32,478.79
Emergency	6,007.32	5,875.64	9,974.97	1,462.15	57,291.73
Land Claims Trust	23,285.22	4,536.15	(1,169.21)	2,069.37	14,594.68
Stipends	24,131.99	(5,733.19)	10,910.56	(2,117.30)	12,000.30
Educational Assistance	41,727.00	3,607.06	11,567.19	583.24	18,155.03
Veterans	1,687.14	676.57	534.62	-	1,258.42